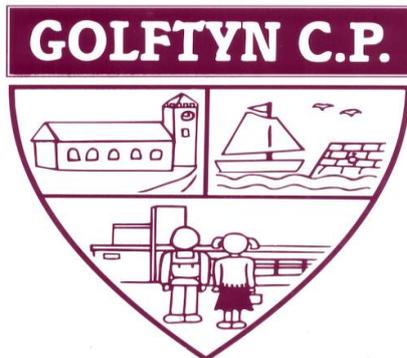


GOLFTYN C.P. SCHOOL

Happy and Respectful



We Aim High

ANNUAL REPORT TO PARENTS

FROM THE GOVERNING BODY

2017/2018

Golftyn Primary School is in Connah's Quay in Flintshire local authority. Most pupils live locally. Currently, the school has 452 pupils aged from three to eleven, including 57 in the nursery who attend on a part-time basis. There are 16 classes.

Around 17.8% of pupils are eligible for free school meals. This is below the national average (18.9%). The school has a very few pupils who are looked after by the local authority. The school identifies that around 11% of pupils have additional learning needs.

Two pupils have a statement of educational needs. English is the main home language of most pupils. Very few pupils come from an ethnic minority background. No pupils use Welsh as their first language. A few pupils receive support for English as an additional language. The school has not excluded any pupils within the last year.

The Headteacher took up her post in September 2012. Estyn last inspected the school in October 2016. A copy of the report is available on the school website (golftyncp.wales)

The individual school budget per pupil for Golftyn C.P. School in 2017 means that the budget is £3124 per pupil. The average amount per pupil in the primary schools in Flintshire is £3501.

This report has been prepared by the Governing Body of Golftyn C.P. School for distribution to the parents of all registered pupils at the school. It provides information about the Governing Body and its work during the school year 2017/2018.

ABOUT THE GOVERNING BODY

What is the Role of a Governor?

A Governor is someone who:-

- Is a volunteer
- Cares about teaching, learning and children
- Represents those people with a key interest in the school, including parents, staff, the local community and Flintshire County Council
- Is part of a team which accepts responsibility for everything a school does
- Has time to commit to meetings and other occasions when needed
- Is willing to learn
- Is able to act as a critical friend who supports the school but also challenges and asks questions about how the school works and the standards it achieves
- Acts as a link between parents, the local community, Flintshire County Council and the school

Each Governor is appointed to serve a four-year term of office. When a parent governors term of office ends all parents within the school receive a letter advising them that a vacancy has arisen. If a parent would like to be a governor they must complete a nomination form signed by 2 other parents and hand it in to the school office. If there are more candidates than vacancies then an election takes place. There are 18 members of the Governing Body made up as follows: -

- 5 Parent Governors elected by parents of pupils
- 4 Governors chosen by the L.E.A.
- 2 teachers elected by teachers at the school
- 1 staff member elected by staff at the school (A non-teaching staff member)
- 4 Governors chosen and co-opted by the other members of the Governing Body
- 1 representing Connah's Quay Town Council
- The Headteacher

The Governors meet at least once every term to receive and discuss the Headteacher's report and to discuss issues relating to the management of the school. The Governors are also involved in a whole range of activities concerning the school. These include: -

- Staff appointments
- Budget control
- Building
- Community
- Curriculum

The whole of the Governing Body are involved with these issues.

Parents are able to petition the Governing Body to hold a parent's meeting pursuant to section 94 of the School Standards and Organisation (Wales) Act 2013. No meeting was required during 2017/18.

POLICIES

Governors have reviewed policies on Health & Safety, ALN, Attendance & Punctuality, Diabetes, Dyslexia Friendly School, Educational Visits, Freedom of Information, Staff Capability, Staff Pay, Staff Performance Management, Supply Teachers, Anti Bullying, Code of Conduct for Parents, Emergency Evacuation, Whistleblowing, Fire Safety, Incerts, Marking & Feedback, MAT, Pupil Behaviour, School Toilets.

PROSPECTUS

The school prospectus can be viewed on the school website or parents may request a copy from the school office.

The Clerk to the Governors is Mrs Ann Weigh, School Business Manager who can be contacted at school. If you would like to contact the Chair of Governors please contact school who will pass a message on.

The full Governing Body their category and term of office is as follows: -

NAME	CATEGORY	TERM ENDS
Mr N Cottrell (Chair of Governors)	Community Governor	14.12.19
Miss L Davies	Parent Governor	28.02.21
Mrs B Massey	Parent Governor	14.12.19
Mr G Cooper	Parent Governor	02.02.19
Mrs B Tasker	Parent Governor	14.12.19
Mrs S Davies	Parent Governor	14.12.19
Mrs J Turley	Community Governor	08.10.20
Mr J Wright	Community Governor	19.10.20
Miss G Harrison	Community Governor	07.10.18
Vacancy	LEA Governor	
Mrs J Gray	LEA Governor	20.11.19
Mr C Risley (Vice Chair)	LEA Governor	01.03.22
Vacancy	LEA Governor	
Mr N Jones	CQTC Rep	09.05.22
Miss E Hobday	Teacher Governor	10.07.22
Miss C Thompson	Teacher Governor	10.07.22
Mr J Tranter	Staff Governor	11.07.20
Mrs N Cooper	Headteacher	
Mrs A Weigh	Clerk	

SCHOOL HOLIDAY DATES AND TRAINING DAYS
2018 - 2019

AUTUMN TERM 2018

Training Day	Monday	3rd September
Training Day	Tuesday	4th September
School Opens	Wednesday	5 th September
School Closes (half term)	Thursday	25 th October
Training Day	Friday	26th October
School Opens	Monday	5 th November
School Closes (Christmas)	Friday	21 st December

SPRING TERM 2019

Training Day	Monday	7th January
School Opens	Tuesday	8 th January
School Closes (half term)	Friday	22 nd February
School Opens	Monday	4 th March
School closes (Easter)	Friday	12 th April

SUMMER TERM 2019

School Opens	Monday	29 th April
School Closed (May Day)	Monday	6 th May
School Closes (half term)	Friday	24 th May
School Opens	Monday	3 rd June
School Closes	Friday	19 th July
Training Day	Monday	22nd July

All training dates are subject to change

STAFFING AND PUPIL NUMBERS

The classes for 2017/2018 were organised as follows:-

Infants	-	8 classes
Lower Juniors	-	4 classes
Upper Juniors	-	4 classes

Pupil Numbers in 2017/2018 were as follows: -

Full time	-	395 pupils
Part time (Nursery)	-	57 pupils

FINANCE STATEMENT

Through careful management the Governors have ensured the needs of the school have been met in full. It is encouraging to be able to report that we had 395 full time and 57 part time pupils at the school.

The day-to-day finance management of the school budget is carried out by the Headteacher and School Business Manger.

Budget matters are considered at every meeting of the Governing Body Finance Sub Committee and reports, projections and expenditure reviews are considered.

The LEA delegated budget for the school for 2017/18 was £1,230,610

School received a School Effectiveness Grant of £24,457 and a Pupil Deprivation Grant of £89,200 from the Welsh Assembly Government. These grants were used to benefit pupils in a number of ways including:

- Developing a welcoming and practical family learning environment and carrying out the chatterbox literacy and numeracy programme for foundation phase parents.
- Providing a learning coach to mentor and support pupils and to improve their self esteem.
- To develop and utilise outstanding teachers across the federation of schools and to incorporate literacy and numeracy teaching into all subjects.
- Running a homework club for junior pupils.
- Delivering catch up, jolly phonics, RM Maths and MAT interventions.

Connah's Quay Town Council continues to support the school by providing the children with milk every day. The school also receives a sum of £5 a day for distributing the milk, we are very grateful for their support.

The Parents Association has also supported the school in a number of ways. Their contribution last year amounted to £1280.19.

FINANCE SUMMARY 2017/2018

	<u>2017/2018</u>
	£
ANNUAL BUDGET (including £56,686 carried forward from 2016/2017)	1,344,163
GOVERNMENT GRANTS	244,152

EXPENDITURE

EMPLOYEES (Teachers and other Staff)	1,278,999
PREMISES (Rates, Grounds Maintenance, Energy)	97,593
TRANSPORT	-727
SUPPLIES (Telephones/Capitation)	75,042
MEALS	0
LEA SUPPORT COSTS	<u>74,544</u>
Carried over to 2018/2019	62,864

NO GOVERNORS CLAIMED ANY EXPENSES FOR THEIR WORK

ATTENDANCE/UNAUTHORISED ABSENCES

The school and Governing Body encourages regular attendance in a number of ways: -

- An individual pupil with 100% attendance for the year receives a certificate.
- A class with 100% attendance for a full week receive an extra 10 minutes play.
- All pupils with 100% attendance are entered into a termly draw to receive a prize for themselves and a bunch of flowers for their parent/carer
- The class with the best attendance for the term receive the School Attendance Cup.
- Parents are regularly informed of holiday dates and encouraged to take annual holidays during school holidays.
- Mrs Shelley Jones the school's Inclusion Welfare Officer monitors punctuality and we ask parents to ensure that the children are in school in good time each day.
- This year a termly letter has been sent out to all parents outlining their child's attendance, class attendance and whole school attendance.

We are pleased to report the average attendance for 2017/2018 was 94.8%. This is just under the target set for school and we will continue to look for ways to improve this. The number of authorised absences was 5.1% of this 30.9% were holidays.

When we do not receive an explanation for an absence of a pupil, the pupil receives an unauthorised absence. Unauthorised absences also include: - attending weddings, hairdressers etc. The school does not condone unauthorised absences and every attempt is made to check up on absences – including visits from the School's Inclusion Welfare Officer (IWO), Mrs Shelley Jones. Through these efforts and the support of parents we can report that the percentage of unauthorised absences for 2017/2018 was 0.1%.

ADMISSIONS

All admissions to the school are operated by the Admissions department at Flintshire County Council and applications should be made via their website. An accessibility plan is put in place for any children with a disability and this is reviewed annually.

DESTINATION OF Y6 PUPILS 2018

Pupils transferred to the following High Schools: Connah's Quay, Richard Gwyn, West Kirby Grammar and Mold Alun.

CURRICULUM

Golftyn is an English Medium School which teaches Welsh as a second language. Information about the curriculum at school is contained in the school's prospectus. The prospectus is updated annually.

HEALTHY EATING

School provides Drinking Water Fountains for each Key Stage and these are available all day. Curriculum topics include work regarding good health e.g. I'm Alive in Foundation Phase and Staying Alive in Key Stage 2. School have now achieved Healthy Schools Award 5 and are working towards Phase 6.

School provides all children in reception class with a free water bottle on entry and replacement bottles are available to purchase from school. All children are allowed to bring in healthy snacks for break time (no sweets or crisps).

PUPIL TOILETS

Four sets of toilets are provided for pupils all of which were replaced by Flintshire County council during 2012. These toilets are cleaned at the end of every school day. Toilet

facilities and cleanliness are regularly monitored by the caretaker. They are kept well supplied with toilet roll, paper towels and soap.

DISABLED ACCESS

The school promotes the individuality and independence of all pupils, we have a three year plan to enable access for all.

ADDITIONAL NEEDS POLICY

The Governor with responsibility for monitoring the school's additional needs policy is Mrs Jenny Gray. A copy of this policy was reviewed this year and is available on the school website.

The school has continued to provide support for pupils needing extra help. We have also continued to use expertise from beyond the school to help with assessment and provide advice for teachers. In 2017/18 there were 50 children on ALN register.

Regular reviews are held for children on the additional needs register. Parents are invited to the reviews. A number of children have been recommended for statutory assessment and have received a formal statement of their additional needs.

ALNCO – Mrs J. Hewitt

ALNTA – Mrs K. Auty

CURRICULUM ENRICHMENT

Golftyn offers a wide variety of enrichment activities to broaden pupils learning and knowledge. During the last year these have included the following:

* **Clubs**

Yoga	Cricket	Choir	LN Squad	Science
Art	Chess	Dodgeball	Cheerleading	School Council
ICT	Street Dance	Football	Homework	Breakfast
Digital Wizards				

* **Visitors to school**

St Johns Ambulance	Rocket Man	Road Safety	Bikeability
Ben Heason (climber)	Pets at Home	Lego Workshops	
Techniquest	Chester Zoo	Guide Dogs	Art Project
Visually Impaired Lady	Dogs Trust	Eon	Food Agency
Wynne Jones – Artist	Tara Dean – Artist	PC Ashton	
Alison Butler - Artist			

* **Trips**

Cardiff	Kingswood	Dangerpoint	Wepre
Deeside Stadium	Conwy Castle	Beatles Museum	Morrisons
Sports Day	Talacre Beech	Roman Museum	
Welsh Mountain Zoo	Llandudno	Beechwood	
Greenfield Valley	Living Eggs		

* **Other Achievements**

Welsh Jambori Guitar and violin lessons
Part of e-cadets internet training
More Able and Talented events throughout the federation of schools and at Golftyn

SPORT

Golftyn has a great sporting tradition and pupils are offered a variety of opportunities to join in. Extra curricular sports clubs offered during 2017/18 were football, rounders, cricket, yoga, cheerleading, dodgeball and street dance. Pupils have taken part in inter school and County tournaments and competitions.

Our football teams took part in the following competitions:

Ron Bishop
CQ League
Eccleson Cup
Hardwick Shield
Tom Roberts
Elwyn Owen

INSPECTION

The school was inspected in 2016 and received a very favourable report. Our outcomes, provision and leadership were judged to have many strengths and no important areas require significant improvement. The report states that pupils make strong progress over their time at Golftyn. Standards of pupil wellbeing are high. They found that teachers provide enjoyable, challenging learning experiences for pupils and move learning along at a good pace. Also that the curriculum is supported well by many visits, visitors to school and extra curricular activities.

The Headteacher was judged to provide strong and effective leadership. The Governing Body supports and challenges the school well.

Following inspection our recommendations are:

- To improve attendance
- To improve feedback to pupils
- To use data effectively to track progress over time
- To ensure self evaluation focuses on pupil outcomes

THE COMMUNITY AND PARENTS ASSOCIATION

The Governors appreciate the involvement of the PTA and local industries/shops and their effective contribution to the work of the school. Many people have given freely of their time. Notably, the PTA has done excellent work organising social activities, helping with events and raising funds. Also Morrisons have been very generous with donations to support several events at school.

School participate in community events whenever possible and welcome visitors into school. The choir sang at Golftyn Chapel and outside Morrisons. WPC Ashton attends school talks to the pupils about various topics including bullying, internet safety and drugs. Pupils raised money for a number of charities by running non uniform days, cake sales and buying Easter chicks.

School have been running Chatterbox numeracy and literacy parental learning classes for parents from Nursery up to Year 2.

The Parent Council continues and we have 11 members who meet regularly to support the school in decision making and promoting success for all.

END OF KEY STAGE RESULTS AND TARGETS

As a school we are always striving towards success and we work with the Governing Body to set challenging targets for the improvement of pupil performance.

The school is required to set targets for the percentage of pupils obtaining level 4 or above in each of the core subjects at the end of Year 6.

Teachers complete statutory assessments at the end of Years 2 and 6 and pupils in Years 2 to 6 complete Welsh National Tests in numeracy and reading during May. Individual pupil's results are reported to parents.

Foundation Phase Results 2018

Outcome 5+	Golftyn Target 2018	Golftyn Actual 2018	Golftyn Actual 2017
Maths	93%	94.8%	96%
English	93%	91.4%	95%
P.S.W.C	100%	100%	100%
FPI	93%	91.4%	95%

Key Stage 2 Results 2018

Level 4+	Golftyn Target 2018	Golftyn Actual 2018	Golftyn Actual 2017
Maths	94.74%	94.6%	98%
English	94.72%	94.6%	94%
Science	94.74%	94.6%	96%
CSI	94.71%	94.6%	94%